



Update on Local Allocation 2004/05

28 January 2005

KEY ISSUE:

To agree amendments to the final Local Allocation for 2004/05.

SUMMARY:

The report makes a recommendation to adjust the current allocation to ensure that all funding available for 2004/05 is fully allocated this financial year.

RECOMMENDATIONS:

The Committee is asked to agree to the revised local allocation expenditure detailed in Table 2 of this report.

INTRODUCTION AND BACKGROUND

1. Each year the Local Committee is allocated a sum of money for works on local capital projects. This is known as the Local Allocation. In 2004/05 the local allocation was £135,000.
2. This capital sum was allocated to a series of individual schemes and topic headings at the Local Committee on the 21st May 2004. This followed a consultation with members at an LTP advisory group meeting on the 23rd April 2004.
3. The report provides members with an update on this year's local allocation and recommends adjustments to the allocations to ensure that all of the funds available this financial year are fully allocated.

ANALYSIS AND COMMENTARY

4. The list of Local Allocation schemes agreed by the Local Committee on the 21st May 2004 is set out in Table 1 below:

Current Allocations	Sum (£)
Urgent Accident Remedial Schemes	10,000
Schemes identified through the year	15,000
Safe Routes to School Projects	20,000
Bus Stop Improvements	10,000
School Flashing Light upgrades	13,000
Access Improvements (dropped kerbs)	15,000
Interactive Sign	10,000
Cycle Stands	2,000
Village Gateways/ speed limit roundels	10,000
SRTS – Warlingham Surveys	5,000
Hurst Green Area HGV Study	5,000
Sub Total	115,000
Unallocated 2004/05 funds	20,000
Unallocated (carried forward) funds	79,000
Total	214,000

Table 1: Agreed Local Allocation Programme

5. The revised list (shown as Table 2 below) includes the following deletions, additions or increases in allocation to ensure that all of the available funding is allocated:

- SRTS Warlingham Surveys – placed on hold whilst highway improvements in the area are completed
- upgrading of school flashing lights –allocation increased to allow all of Tandridge’s school flashing lights to be upgraded this year.
- Speed Management Measures in Tatsfield, Woldingham, Chelsham and Farleigh additional item agreed at the Local Committee on 1/10/04.
- Caterham Valley Access Audit – Phase 1 of project - low cost works to improve access for pedestrians in the town centre
- Speed management strategy – allocation to commence strategy in January 2005. (see separate report on this agenda)
- A25 Oxted Road – increased allocation to allow for design and construction of scheme.
- Wasps Lodge RAB – allocations to upgrade street lighting and install new safety barriers around the roundabout and approaches. This work was planned to be undertaken as part of the A22 Safety Barrier scheme but could not be completed due to insufficient funding. This is considered a priority for the Tandridge network.
- A22 (M25 – Godstone Road) – installation of new cats eyes and road markings on the unlit section of the A22 north of Junction 6 which has one of the highest traffic levels in Tandridge.

Revised List	Sum (£)	Comment
Urgent Accident Remedial Schemes	10,000	
Schemes identified through the year:- Croydon Barn La - barrier	5,000 5,000	
Kent Hatch Rd – safety A25 Oxted Rd - safety	10,000	Allocation Increased
Safe Routes to School	20,000	
Bus Stop Improvements	10,000	
School Flashing Light Upgrades	19,000	Increased
Access Improvements (dropped kerbs)	15,000	
Interactive Sign	7,000	Reduced cost
Cycle Stands	2,000	

Item 15

Village Gateways/ speed limit roundels	10,000	
Hurst Green Area HGV Study	5,000	
Speed Management measures in Tatsfield, Woldingham, Chelsham and Farleigh	7,000	Approved on 1/10/04
Caterham Valley Access Audit – Phase 1	15,000	New
Speed Management Strategy	6,000	New
Wasps Lodge RAB – Upgrade street lighting	4,000	New
Wasps Lodge RAB – Barrier Design and Construction	49,000	New
A22 (M25 – B2030) New cats eyes	15,000	New
Sub Total	214,000	

Table 2: Revised Local Allocation Programme

CONSULTATIONS

6. The 2004/05 Local Allocation was considered in detail at a meeting of the Local Transport Plan Advisory Group on the 23rd April 2004.

FINANCIAL IMPLICATIONS

7. There are no additional financial implications other than set out above.

SUSTAINABLE DEVELOPMENT IMPLICATIONS

8. The schemes that are being funded through the Local Allocation contribute to sustainable development and the Surrey Local Transport Plan.

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BACKGROUND PAPERS: Report to the Local Committee dated 21/5/04